

# Pembrokeshire County Council

## Pupil Deprivation Grant 2021-22 School Spending Plan

**School: Mary Immaculate Catholic Primary**



### Summary of proposed spend

Total Pupil Deprivation Grant	£27,600
Early Years Allocation	£12,650
Total Allocation	£40,250

EYPDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
To provide wellbeing support for targeted pupils in order to develop oracy and confidence skills	<ul style="list-style-type: none"> <li>• Small group role play/drama activities to be supported by LSA</li> <li>• Daily PausePoints sessions</li> <li>• Bucket sessions informed by Nurture training to be delivered as well as SALLEY sessions</li> </ul>	Improved social skills reflected in positive behaviour and increased confidence, therefore leading to improved outcomes.		LSA to deliver interventions  £14,720	Resources for Bucket £100
To provide staff development opportunities	<ul style="list-style-type: none"> <li>• Structured intervention to support FSM EAL pupils and FSM pupils who are working below expected levels.</li> <li>• LSA to run support programmes (early intervention reading support, RWI, language support for EAL pupils, SLT support) within small groups</li> </ul>	To raise attainment of pupils specifically in Literacy and Numeracy			
To provide targeted support	<ul style="list-style-type: none"> <li>• Additional members of staff to coordinate additional reading, intervention support &amp; links with home. EAL &amp; Speech and Language including basic skills interventions will be delivered.</li> </ul>	FSM pupils all to have additional support in order to reach reading milestones and accelerate progress			Resources to support intervention – Provided by Sp & Lang and main budget

PDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
<p><b>FSM pupil progress</b> Structured intervention to support FSM EAL pupils and FSM pupils who are working below expected levels. Staff to track pupil progress and measure impact of interventions.</p>	<ul style="list-style-type: none"> <li>• Staff to analyse performance data and attendance and emotional wellbeing data with targeted pupils.</li> <li>• Staff to liaise to set targets, track and evaluate pupil progress.</li> <li>• LSAs to run support programmes (early intervention reading support, RWI, language support for EAL pupils, SLT programmes, reciprocal reading, Accelerated Literacy, Springboard Maths) within small groups or 1:1)</li> </ul>	<p>To raise attainment of pupils. To ensure all pupils have appropriate provision mapped for them with challenging targets. To deliver specialist Speech &amp; Language programmes with pupils through the school (link with SLT service)</p>		<p>LSA to deliver interventions  £15,283</p>	
<p>Identify FSM underperformance  Uplift children's aspirational targets</p>	<ul style="list-style-type: none"> <li>• SMT to receive training</li> <li>• Teachers to use GL to obtain SS to highlight underachievement and progress against aspirational targets</li> </ul>	<p>Raising the Achievement of Disadvantaged Youngsters</p>			<p>ADHT to work with Data Manager  GL assessment package £3477</p>

To offer ELSA as a support strategy to targeted pupils.	<ul style="list-style-type: none"> <li>ELSA sessions to be extended. TR now to have three full days of timetabled ELSA sessions to address emotional health issues. Individual tailored pupil plans, and group plans to be drawn up.</li> </ul>	To improve pupil well-being and build resilience.		Salary costs for 2 x days = 40% of £16,462 = £6585	
To offer sessions with Swansea City Coaches to support behavioural goals	<ul style="list-style-type: none"> <li>Premier League Primary Stars sessions each week on 'Wellbeing Wednesday'. These sessions focus on sportsmanship, teamwork and behaviour</li> </ul>	To improve pupil-wellbeing and offer enriching experiences and opportunities to identified pupils.			£2200

	Target Aug 2018		Actual Aug 2018		Target Aug 2019		Actual Aug 2019		Target Aug 2020		Actual Aug 2020		Target Aug 2021		Actual Aug 2021		Target Aug 2022		Actual Aug 2022	
	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM
<b>Attendance</b>	96.5%	89%	95.4%	88%	95.5%	90%	96%	90%	96%		N/A	N/A	95%	95%	93.21	N/A	95%	95%		
<b>FPOI</b>	90.3%	80%	87%	75%	83.9%	50%	83%	83%	92%		N/A	N/A	N/A	N/A	N/A	N/A	86%	80%		
<b>Key Stage 2 CSI</b>	92.6%	100%	93%	67%	96.4%	100%	97%	97%	96%		N/A	N/A	N/A	N/A	N/A	N/A	92%	86%		

<b>Signed</b>	<i>S.Mansfield</i>	<b>Post title</b>	Headteacher
<b>Name</b>	Miss Sarah Mansfield	<b>Date</b>	19.11.21
<b>Signed</b>	<i>P.Allen</i>	<b>Post title</b>	Chair of Governors