

Pembrokeshire County Council

**Pupil Deprivation Grant 2022-23
School Spending Plan**

School: Mary Immaculate Catholic Primary



Summary of proposed spend

Total Pupil Deprivation Grant	£27,600
Early Years Allocation	£4,600
Total Allocation	£32,200

EYPDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
To provide wellbeing support for targeted pupils in order to develop oracy and confidence skills	<ul style="list-style-type: none"> • Support for discreet oracy skill sessions • Small group role play/drama activities to be supported by LSA • Daily PausePoints sessions • Bucket sessions informed by Nurture training to be delivered as well as SALLEY sessions 	Improved social skills reflected in positive behaviour and increased confidence, therefore leading to improved outcomes.			
To provide support in developing early skills in Literacy and Numeracy. Key intervention to include SALLEY (Speech & language programme); Elkan; Play skills; 1:1/small group speech and language support as directed by the SALT; early reading development; fine motor development.	<ul style="list-style-type: none"> • Structured intervention to support FSM EAL pupils and FSM pupils who are working below expected levels. • LSA to run support programmes (early intervention reading support, RWI, language support for EAL pupils, SLT support) within small groups • Support the development of play skills and social skills within the Foundation Phase setting. 	To raise attainment of pupils specifically in Literacy and Numeracy		LSA to deliver interventions £4,600	Other costs in staffing line of budget.
To provide targeted support	<ul style="list-style-type: none"> • Additional members of staff to coordinate additional reading, intervention support & links with home. Speech and Language including basic skills interventions will be delivered. 	FSM pupils all to have additional support in order to reach reading milestones and accelerate progress			Resources to support intervention – Provided by Sp & Lang and main budget

PDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
<p>FSM pupil progress Structured intervention to support FSM EAL pupils and FSM pupils who are working below expected levels. Staff to track pupil progress and measure impact of interventions.</p>	<ul style="list-style-type: none"> • Staff to analyse performance data and attendance and emotional wellbeing data with targeted pupils. • Staff to liaise to set targets, track and evaluate pupil progress. • LSAs to run support programmes (early intervention reading support, RWI, language support for EAL pupils, SLT programmes, reciprocal reading, Accelerated Literacy, Springboard Maths) within small groups or 1:1) 	<p>To raise attainment of pupils. To ensure all pupils have appropriate provision mapped for them with challenging targets. To deliver specialist Speech & Language programmes with pupils through the school (link with SLT service)</p>		<p>LSA to deliver interventions £21650</p>	
<p>Identify FSM underperformance Uplift children's aspirational targets</p>	<ul style="list-style-type: none"> • Teachers to use GL to obtain SS to highlight underachievement and progress against aspirational targets • Tracking progress of vulnerable learners and those affected by poverty. 	<p>Raising the Achievement of Disadvantaged Youngsters</p>			<p>GL assessment package £3477</p>

	<ul style="list-style-type: none"> • Targeting individuals, pairs and small groups in skill development. 				
To offer ELSA as a support strategy to targeted pupils.	<ul style="list-style-type: none"> • Promotion of successful inclusion for learners. • To promote school values and positive behaviour. • ELSA sessions to be extended. TR now to have five afternoons of timetabled ELSA sessions to address emotional health issues. Individual tailored pupil plans, and group plans to be drawn up. HB has now been trained and has six hours a week with selected LKS2 and FP pupils. 	To improve pupil well-being and build resilience.		Salary costs for 2 x days = 40% of £16,462 = £6585	
To offer sessions with Swansea City Coaches to support behavioural goals	<ul style="list-style-type: none"> • Premier League Primary Stars sessions each week on 'Wellbeing Wednesday'. These sessions focus on sportsmanship, teamwork and behaviour • Professional learning sessions run alongside this sequence of learning 	To improve pupil-wellbeing and offer enriching experiences and opportunities to identified pupils.			£2200

Signed	S.Mansfield	Post title	Headteacher
Name	Miss Sarah Mansfield	Date	26.9.22
Signed	<i>Peter R. Allen</i>	Post title	Chair of Governors
Name	Mr Peter Allen	Date	30.9.22