

PDG Spending Plan 2019/20

Summary of proposed spend

Total Pupil Development Grant	£42,600
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EY PDG and PDG OBJECTIVES Priorities to be addressed.	Actions to be taken	SDP Priority	Actual Outcomes	Staffing costs	Other costs
Increased pupil social participation, listening and mobility skills..	Options sessions – Outdoor activities SUMMER 2019 Autumn 2019	Priority 1 and 2			£180 x 10 sessions x 3 terms =£3600
Improved staff expertise / pupil skills (Language development)	ELKLAN trainer qualification	Priority 1	Qualified trainer on staff		£495 course plus 2 nights hotel and travel £500
Improved staff expertise / pupil skills (Language development)	ELKLAN training 10 staff PMLD course (purple)	Priority 1	10 staff trained, improved communication development in classes	Staff overtime wages x 10 LSAs	£1000 £300 EYPDG
Improved training for de-escalation and holds- improved staff expertise in managing behaviours that challenge	Team teach trainer refresher	Priority 2			570x4= £2280 plus hotel and travel 500x2= £1000
Improved engagement with reading	Reading Eggs	Priority 1 and 2			£ 650
Improved engagement in oral story telling	Purchase sensory story bags – books, bags objects 15	Priority 1 and 2			£500 EYPDG
Improved LLC outcomes	Purchase class readers to use for Talk for writing (Pie Corbett) Purchase flip charts write on wipe off boards	Priority 1			8 x £50 =£400
Improved LLC outcomes	Purchase reading/story books £100/box	Priority 1			X6 = £600
Improved teaching	2 dayTEACCH here (up to 25 participants)	Priority 3			£2380 plus expenses + VAT £476 + £250

Improved LLC outcomes	SALTA Staff Costs May 2019 – Aug 2020 (SALT groups and class support)	Priority 1			£3,200 EYPDG £500
Improved LLC outcomes	Signalong trainer re accreditation	Priority 1			Course and hotel £182 +£150 travel hotel
Improved LLC outcomes	PECS training (new teacher and SALTA)	Priority 1			£330 x 2 =660 plus 2 nights hotel and travel 200 EYPDG £300
Improved LLC outcomes	Attention Autism (Bucket time) SALTA (2 nd and 3 rd Sept) Resources	Priority 1			£210 £300 EYPDG £200
Improve quality of teaching	SWASSH training Y2 of two (LP)	Priority 3			£750 course £700 travel £241 pay increase (2018/19)
Improved LLC outcomes	Insight – 10 pupils	Priority 1			£599 annually
Improved LLC outcomes	DC assistant support	Priority 1 and 3			£4625
Increase Parent engagement officer skills and then parent skills	Incredible Years training Parent engagement officer	Priority 2			£500 + travel and hotel £300
To improve pupil wellbeing and engagement in learning	Resources for Incredible Years Parent workshops	Priority 2			£500 EYPDG £500
To improve pupil wellbeing and learning	Soft furnishings – bean bags, seating, sensory equipment	Priority 2			£1500 EYPDG £300
To develop strategies to self regulate behaviour and emotions – improve well being	Purchase play boxes for 4 sites	Priority 2			£2000 EYPDG £200
To improve pupil well being	Aromatherapy sessions 1 day each half term. Work with classes on a timetabled basis. Purchase resources	Priority 2			£10.34/hr / day x 6hrs = £62.04/day x 6 days = £372.24 resources oils/spray bottles £200 EYPDG £100
To develop communication skills, numeracy skills and social skills	Bake Off Challenge – whole school half term project bake, sell eat. Buy materials + baker to visit	Priority 3			£1700
To develop pupil life skills and enhance safety in the kitchen	Purchase adapted kitchen equipment – finger guarss, specialist kettle, etc	Priority 1, 2 and 3			£500
To develop creative and communication skills	Purchase artist sessions – x5 lower school x 5 upper school – develop communication	Priority 1		Juliet/ Claire R to have 2x ½ day cover to	£3000

	and creative skills, enhance the physical environment, purchase materials for projects			plan and organise	EYPDG £300
To develop social skills, enhance communication skills	To attend Panto at Pembrokeshire college	Priority 1			£1000
Improve wellbeing and pupils' engagement	'Block Bus' 2 days training and workshops for staff/pupils on targeted interventions to develop communication using Lego Booked January 6 & 7 2020	Priority 1 and 2		January INSET training day 1 pupils on day 2	£1400 Resources £2000
Improve LLC outcomes	Touch screen monitors x 6	Priority 1			£237 x 6 = £1422 EYPDG £300
Develop personal health and healthy relationships awareness	Sex and Relationships programme and resource development / update JB/ CB	Priority 2			Supply teacher x 2 days £180x2 Approx £360 Resources £400
				TOTAL	£43,102*

*Over spend to be covered by school budget