



Pupil Development Grant 2021-22 School Spending Plan

Portfield School

Summary of proposed spend


Total Pupil Development Grant	£42,550
Early years allocation	£2,300

PDG Spending Plan (read in connection with SDP)

PDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
Ensuring consistency in Trauma Informed and Mental Health ethos and practice in Teaching and Learning	Inset 2hour PACE 5 places on 10 diploma training	SLT understand the TIS approach and support and lead it within the school, Teachers & LSAs more skilled in understanding and working with pupils with trauma Staff more aware of their pupils' feelings and needs, improvements in empathic understanding and reaction, improved morale amongst pupils and teams	Lesson Observations to take place and show effective strategies are being used. Wellbeing audit indicates improvement and well being		£1,500 £8,000
	Motional Aseement	Well being assessment tool used to measure pupil dispositions and engagement in learning	Assessment program in place and being used to measure pupil dispositions and outcomes		£200
	Self Regulation and OT Equipment OT Boxes resourced for all classes	Educational OT Assistant to ensure advice and structures are supported in school. Children regulated allowing them to access learning and be more receptive to teaching	Apparatus and stimuli used in daily curriculum Proactive regulation evident through school triangulation	£19,750	£3500
	Inclusive Technology Site license	Technologies to support sensory stimulus for PMLD pupils	Evidence that PMLD pupils access to bespoke learning enabled through specialist IT software		£200

	Forest Schools	Developing outdoor learning curriculum & physical development of the space	Lesson observations demonstrate use of nature and biophilia to help regulate pupil behaviour, promote independence and pupil progress		£2750
		Forest & Beach Schools Training			£1050
Further Develop & Maintain Excellence in Pedagogy	Outdoor Arts project		Plans and artwork demonstrate pupils engagement in art projects	£5,000	
	John Foreman commissioned to work with pupils				
	Team Teach Training	Training provided to enable the safe management of pupil behaviour	Key staff trained in TT techniques		£1215
PDG OBJECTIVES	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
Priorities to be addressed.					
Breaking the link between ALN disadvantage and educational attainment for pupils	Rhythm of Life Music Therapy to support bespoke educational delivery	Music Therapy is timetabled and therapist employed to support PMLD pupils access to sensory equipment.	IDP's demonstrate application of music therapy to support pupil development		£1450
	Membership of ALN educational bodies that allow for support in the bespoke ALN curriculum delivery	Agored membership to enable pupil qualifications to be managed and accredited ASDAN membership to enable pupil qualifications to be managed and accredited			£530 £500

If adding or changing priorities please indicate where these have taken place.
Spend related to I.C.T. has to be indicated and authorised by the lead I.C.T. officer in the authority.
Huw Benbow Pembrokeshire and Greg Morgan, Carmarthenshire.

Signed		Post title	Head teacher
Name	Damian Hewitt	01.09.22	